

### STRATEGIC PLAN

2025-2028

SWIM. BIKE. RUN.



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# Vision

We are a progressive organization achieving excellence while providing leadership and value to our stakeholders.

# Vission

Provide leadership and governance to develop and grow multisport in Ontario as well as deliver a safe and fair environment for participation.

### Core Values

### INTEGRITY

We treat our stakeholders with fairness and respect.

### SUPPORTIVE AND LEARNING CULTURE

We create an environment for athletes, coaches, officials, and partners to grow and achieve excellence.

### RELATIONSHIPS

We foster enjoyable relationships and safe, positive experiences.

### SPORT4LIFE

We are committed to upholding the principles of Canadian Sport for Life.

## Stakeholders

Members - athletes, coaches and officials

Sanctioned groups - clubs and race organizers

Funding partners and Industry partnerships

National Governing Body

### **KEY STRATEGIC INITIATIVES**

Grow Participation & Membership

Encourage Athlete Development

Ensure
Operational &
Financial
Efficiencies

Performance Development

Enhance

Elevate Branding & Marketing



### **GROW PARTICIPATION & MEMBERSHIP**

### INCREASE

number of social media campaigns

### GROW

KITCan Series participation

### MAINTAIN

strong relationships with clubs providing support and guidance

### EXPLORE

event and programming opportunities in Northern Ontario

### **IDENTIFY**

new partnerships to offer additional membership value

### INCREASE

youth focused programs

### INCORPORATE

membership feedback to improve services and value

### EXPLORE

partnership opportunities with other relevant Provincial Sport Governing Bodies

### LEVERAGE

www.GoTri.ca resource to new participants

### DEVELOP

unique programming for Age Group athletes

### GROW

Pool of officials in strategic geographic locations

### COMMUNICATE

key benefits of annual membership to past, present, future participants

### **ENCOURAGE AGE GROUP & PARA DEVELOPMENT**

### **DEVELOPE INITIATIVES**

to celebrate Age Group accomplishments, encouraging greater participation

### OFFER

Unique Age Group focused camps, clinics and training opportunities

### **ENSURE ROBUST**

World Championship qualifying opportunities

### PROMOTE, SUPPORT & FACILITATE

coach development, education and certification

### **PARTNER**

with sport science providers to enhance program offerings to all demographics

### ESTABLISH

consistent provincial training opportunities for para athletes and coaches

### IDENTIFY & PROMOTE

appropriate para racing opportunities in the province

### **EDUCATE & PROMOTE**

the sport of para to new audiences

### **ENHANCE ATHLETE & COACH PERFORMANCE DEVELOPMENT**



### GROW

development pathway athlete pool

### ESTABLISH

an athlete development model aligned with best practices and national standards

### **FOSTER & SUPPORT**

new development pathway coaches and programs

### PROVIDE

opportunities for existing coaches to improve education and skill sets

### SUPPORT & PROMOTE

"Next Generation" Long Course athletes through Long Course Development Team initiative

### **ENSURE OPERATIONAL & FINANCIAL EFFICIENCIES**

GROW

non-grant revenue diversification

**EXPLORE** 

new fundraising & philanthropic opportunities

ENSURE

all events are revenue positive

ANNUAL

policy, by-law and strategic plan reviews

ESTABLISH

consistent stakeholder feedback initiatives

ENCOURAGE

professional development for staff and board

BE A LEADER

in the industry regarding Safe Sport processes and policies

REQUIRE

all coaches in sanctioning process to take Safe Sport and



